

Budget Estimates for Financial Year 2026-27

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1.	Salaries	17419
2.	Rewards	487
3.	Allowance	53436
4.	LTC	100
5.	Wages	150
6.	Medical	500
7.	Local Tours	726
8.	TE(Others)	3215
9.	Office Expenses	6000
10.	Motor Vehicle	0
11.	Furniture & Fixture	150
12.	Fuel & Lubricants	754
13.	Bank and Agency changes	250
14.	Repair & Maintenance	600
15.	Other Revenue Expenditure	15
16.	Adv. & Publicity	250
17.	Rents, Rates & Taxes	17533
18.	Minor Civil & Electric Works	200
19.	Info., Comp. & Tech. (ICT)	150
20.	Digital Equipment	349
21.	Swachhta Action Plan	120
22.	Training Expenses	0
23.	Rent for others	0
24.	Material & Supplies	0
25.	Machinery & Equipment	0
26.	Other Fixed Assets	0
	Total	102404